

**CITY OF KENORA
CAPITAL BUDGET
2011**

FUNCTIONAL AREA: TRANSPORTATION - ROADS / BRIDGES / TRANSIT

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
ROADS							
11.311.01	Municipal Paving Program	759,900	0	0	0	0	759,900
11.311.02	Sidewalks	120,000	0	0	0	0	120,000
11.311.03	East Melick Road	90,000	0	0	0	0	90,000
11.311.04	Peterson Road	60,000	0	0	0	0	60,000
11.311.05	Coker Road	60,000	0	0	0	0	60,000
11.311.06	Essex Road	70,000	0	0	0	0	70,000
11.311.07	Beggs Road	60,000	0	0	0	0	60,000
11.311.08	Sunnyside Road	60,000	0	0	0	0	60,000
11.311.09	Ritchie Road	60,000	0	0	0	0	60,000
11.311.10	School Road	60,000	0	0	0	0	60,000
11.311.11	* Tetroe Road						
11.311.12	Beryl Winder Road	35,000	0	0	35,000	0	0
BRIDGES							
11.312.01	! Darlington Bay Bridge						
11.311.02	! Bay Street Overpass						
CONNECTING LINKS							
11.321.01	! Highway 17W Rehab						
! LTD - Hold for Business Case							
* Complete / Partial Deletion							
FUNCTIONAL TOTALS		1,434,900	0	0	35,000	0	1,399,900